

**Knox County Schools
Central Office Staffing
2010-2011**

	Number of FTEs				Salary/Benefits Cost			
	General	Federal	Child Nutrition	ALL FUNDS	General	Federal	Child Nutrition	ALL FUNDS
Central Office/District Administration								
Superintendent	1			1	\$ 283,862			\$ 283,862
Administrative Assistant	1			1	\$ 126,217			\$ 126,217
Assistant Superintendent	2			2	\$ 259,542			\$ 259,542
Chief Accountability Officer	1			1	\$ -			\$ -
Chief of Security	1			1	\$ 100,004			\$ 100,004
Chief of Staff	1			1	\$ 120,221			\$ 120,221
Chief Technology Officer	1			1	\$ 126,339			\$ 126,339
Deputy Director		1		1	\$ -	\$ 100,956		\$ 100,956
Director/Executive Director	12	2	1	15	\$ 1,393,111	\$ 218,786	\$ 113,501	\$ 1,725,399
Senior Advisor, High Needs Schools	1			1	\$ 119,483			\$ 119,483
Specialist	9	7		16	\$ 917,392	\$ 680,933		\$ 1,598,326
Supervisor	41	6		47	\$ 4,192,533	\$ 650,129		\$ 4,842,662
Subtotal	71	16	1	88	\$ 7,638,704	\$ 1,650,804	\$ 113,501	\$ 9,403,009
Central Office Support								
Accountant	2			2	\$ 138,480			\$ 138,480
Accounting Clerk	2			2	\$ 110,234			\$ 110,234
Accounts Payable Clerk	6			6	\$ 207,166			\$ 207,166
Administrative Secretary	61	5	5	71	\$ 2,308,739	\$ 174,112	\$ 183,754	\$ 2,666,605
Benefits Clerk	1			1	\$ 37,456			\$ 37,456
Facilities Site Manager	1			1	\$ 88,987			\$ 88,987
Board Executive Secretary	1			1	\$ 65,307			\$ 65,307
Communication Specialist	1			1	\$ 74,984			\$ 74,984
Computer Specialist	3			3	\$ 232,619			\$ 232,619
Consultant	3	4		7	\$ 211,571	\$ 287,958		\$ 499,529
Data Processing Clerk	1			1	\$ 54,253			\$ 54,253
Facilitator, Program	1			1	\$ 64,281			\$ 64,281
Facilitator, Web Services	1			1	\$ 93,989			\$ 93,989
GIS Specialist	2			2	\$ 86,862			\$ 86,862
Grant Writer	1			1	\$ 65,676			\$ 65,676
Guidance Coach/Counselor	1			1	\$ 72,108			\$ 72,108
HR Specialist	2			2	\$ 89,099			\$ 89,099
Insurance Specialist/Manger	1			1	\$ 57,540			\$ 57,540
Team Leader - IT	3			3	\$ 269,567			\$ 269,567
Technology Assistant		1		1	\$ -	\$ 28,529		\$ 28,529
Mail Room Clerk	1			1	\$ 34,355			\$ 34,355
Nutritionist	1			1	\$ 75,222			\$ 75,222
Payroll Clerk	7			7	\$ 334,962			\$ 334,962
Layout/Design Print Service	1			1	\$ 54,475			\$ 54,475
Xerox Key Operator	1			1	\$ 57,090			\$ 57,090
Programmer - IT	2			2	\$ 137,789			\$ 137,789
Router	4			4	\$ 255,844			\$ 255,844
Safety Officer	1			1	\$ 43,580			\$ 43,580
Safety Engineer	1			1	\$ 65,036			\$ 65,036
SIS Help Desk	2			2	\$ 88,122			\$ 88,122
Field Manager, Food Service			4	4	\$ -		\$ 234,170	\$ 234,170
Transportation Compliance Facilitator	2			2	\$ 72,153			\$ 72,153
Subtotal	117	10	9	136	\$ 5,547,544	\$ 490,599	\$ 417,924	\$ 6,456,067
GRAND TOTAL	188	26	10	224	\$ 13,186,248	\$ 2,141,403	\$ 531,425	\$ 15,859,076

Central Office as % of budget	3.5%
Students per Central Office Administrator	636:1

Knox County Schools
Central Office Administrative Positions
(2001 through 2010)

Position	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Superintendent	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Administrative Asst.	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Assistant Superintendent	4.0	4.0	4.0	3.0	2.0	2.0	2.0	2.0	2.0	2.0
Chief Accountability Officer									1.0	1.0
Chief of Security	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Chief of Staff									1.0	1.0
Chief Technology Officer					1.0	1.0	1.0	1.0	1.0	1.0
Coordinator	4.0	4.0	4.0							
Deputy Director										1.0
Deputy Superintendent				1.0	1.0	1.0	1.0	1.0		
Director/Executive Director	4.0	4.0	4.0	15.0	13.0	14.0	14.0	14.0	13.0	15.0
Senior Advisor, High Needs Schools									1.0	1.0
Specialist	14.0	14.0	15.0	15.0	14.0	18.0	18.0	18.0	17.0	16.0
Supervisor	52.5	53.0	52.0	45.0	45.5	46.5	47.5	49.5	49.5	47.0
Totals	81.5	82.0	82.0	82.0	79.5	85.5	86.5	88.5	88.5	88.0
Enrollment (2nd Period Report)	52,560	52,450	53,019	53,652	53,222	54,411	54,516	55,526	55,839	55,961
Student to Administrator Ratio	644.9	639.6	646.6	654.3	669.5	636.4	630.2	627.4	630.9	635.9

Knox County Schools
Central Office Support Positions
(2003 through 2010)

Position	2003	2004	2005	2006	2007	2008	2009	2010
ACCOUNTANT	3.0	3.0	2.0	2.0	Data Not Available	2.0	2.0	2.0
ACCOUNTING CLERK	2.0	2.0	2.0	2.0		2.0	2.0	2.0
ACCOUNTS PAYABLE CLERK	6.0	5.0	5.0	4.0		5.0	4.0	6.0
ADM SECRETARY	84.0	82.0	76.0	80.0		74.0	76.0	71.0
BENEFITS CLERK	1.0	1.0	1.0	1.0		1.0	1.0	1.0
BOARD EXECUTIVE ASST	1.0	1.0	1.0	1.0		1.0	1.0	1.0
COMMUNICATION SPECIALIST				1.0		1.0	1.0	1.0
COMPUTER SPECIALIST	3.0	2.0	1.0			3.0	5.0	3.0
CONSULTANT	5.0	4.0	5.0	3.0		4.0	4.0	7.0
DATA PROCESSING CLERK	1.0	1.0	1.0	1.0		1.0	1.0	1.0
FACILITATOR - PROGRAM	1.0	1.0	1.0	1.0		1.0	1.0	1.0
FACILITATOR, WEB SERVICES	1.0	1.0	1.0	1.0		1.0	1.0	1.0
FACILITIES CONTRACT ADMINISTRATOR						1.0		
FACILITIES SITE MANAGER	1.0	1.0	1.0	1.0		1.0	1.0	1.0
FIELD MANAGER, FOOD SVC	4.0	4.0	4.0	4.0		4.0	4.0	4.0
GEOGRAPHY INFO SYSTEMS SPECIALIST			1.0	2.0		2.0	1.0	2.0
GRANT WRITER				1.0		1.0	1.0	1.0
GUIDANCE COACH/COUNSELOR								1.0
HUMAN RESOURCE SPECIALIST								2.0
INSURANCE SPECIALIST/MANAGER	1.0	1.0	1.0	1.0		1.0	1.0	1.0
LAYOUT AND DESIGN PRINT SERVICES	1.0	1.0	1.0	1.0		1.0	1.0	1.0
MAIL ROOM CLERK	1.0	1.0	1.0	1.0		1.0	1.0	1.0
NUTRITIONIST				1.0		1.0	1.0	1.0
PAYROLL CLERK	4.0	5.0	6.0	6.0		7.0	7.0	7.0
PROGRAMMER IT	3.0	3.0	4.0	4.0		3.0	3.0	2.0
PSYCH EXAMINER	2.0	2.0	2.0	2.0		3.0	2.0	
READING COACH	1.0							
ROUTER	4.0	4.0	4.0	5.0		4.0	4.0	4.0
SAFETY ENGINEER	1.0	1.0	1.0	1.0		1.0	1.0	1.0
SAFETY OFFICER			1.0	1.0		1.0	1.0	1.0
SCHOOL NURSE	2.0	2.0	2.0	2.0		2.0		
SIS HELP DESK	1.0	1.0	1.0	1.0		2.0	2.0	2.0
TEAM LDR IT	2.0	2.0	2.0	3.0		4.0	3.0	3.0
TECHNOLOGY ASSISTANT						1.0	1.0	1.0
TRANSPORTATION COMPLIANCE FACILITATOR				1.0		1.0	1.0	2.0
VOC. TEACHER	1.0	1.0	1.0	1.0		1.0		
XEROX KEY OPERATOR	1.0	1.0	1.0	1.0		1.0	1.0	1.0
TOTAL	138.0	133.0	130.0	137.0		140.0	136.0	136.0

**Knox County Schools Central Office Staffing
2001-2010**

Position		2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Administrator Totals		81.5	82	82	82	79.5	85.5	86.5	88.5	88.5	88
Support and Other Totals		No Data	No Data	138	133	130	137	No Data	142	137	136
Grand Total				220	215	209.5	222.5		230.5	225.5	224